

Central Oklahoma Transportation and Parking Authority (COTPA)

Administrator: Mr. Rick Cain
(405) 297-3492

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	13,838,138 Q
Annual Unlinked Trips	2,672,509
Average Weekday Unlinked Trips	9,504
Average Saturday Unlinked Trips	4,136
Average Sunday Unlinked Trips	284

Service Supplied

Annual Vehicle Revenue Miles	3,749,854
Annual Vehicle Revenue Hours	230,209
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	118
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$1,718,763

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,718,763
Local Funds	(42%)	6,611,771
State Funds	(3%)	522,500
Federal Assistance	(41%)	6,356,838
Other Funds	(2%)	362,591
Total Operating Funds Expended		\$15,572,463

Sources of Capital Funds Expended

Local funds	(20%)	\$173,909
State Funds	(1%)	12,171
Federal Assistance	(79%)	683,463
Other Funds	(0%)	0
Total Capital Funds Expended		\$869,543

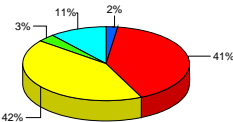
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,273,371
Materials and Supplies	2,003,017
Purchased Transportation	1,021,292
Other Operating Expenses	2,274,783
Total Operating Expenses	\$15,572,463
Reconciling Cash Expenditures	\$0

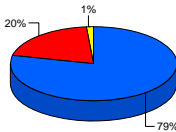
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	8	\$0	\$177,020	\$226,932	\$24,826	\$428,778
Demand Response	14	4	\$428,872	\$11,893	\$0	\$0	\$440,765
Total	67	12	\$428,872	\$188,913	\$226,932	\$24,826	\$869,543

Sources of Operating Funds Expended



Sources of Capital Funds Expended

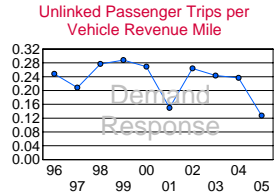
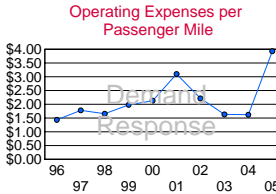
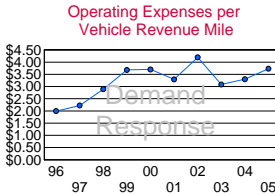
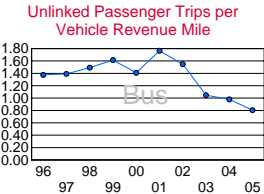
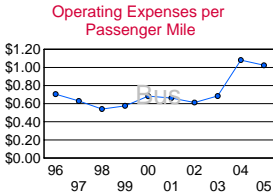
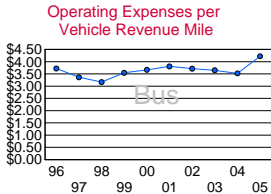


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,676,426	\$1,499,396	\$428,778	13,355,817 Q	3,241,414	2,607,690	196,845	0.0	91	4.8	61	1.12	49%
Demand Response	\$1,896,037	\$219,367	\$440,765	482,321	508,440	64,819	33,364	N/A	27	2.2	18	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.22	\$69.48	\$1.02 Q	\$5.24	0.80	13.25
Demand Response	\$3.73	\$56.83	\$3.93	\$29.25	0.13	1.94



1 Excludes data for purchased transportation reported separately